

24 February 2012

Dear Councillor

COUNCIL - TUESDAY, 28TH FEBRUARY 2012

Please find attached revised documents for both Appendices A and H following a minor adjustment to the Special Expenses for Heskin Parish Council. Please note it has no impact on the overall recommendations.

Agenda No Item

- a) Appendix A (Pages 133 - 138)

Appendix A2 – Formal Council Tax Resolution

- h) Appendix H - Special Expenses 2012/13 (Pages 139 - 140)

Yours sincerely



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આ માહિતીનો અનુવાદ આપની પોતાની ભાષામાં કરી શકાય છે. આ સેવા સરળતાથી મેળવવા માટે કૃપા કરી, આ નંબર પર ફોન કરો: 01257 515822

અનુભવોનો અનુવાદ આપની પોતાની ભાષામાં કરી શકાય છે. આ સેવા સરળતાથી મેળવવા માટે કૃપા કરી, આ નંબર પર ફોન કરો: 01257 515822

FORMAL COUNCIL TAX RESOLUTION***Draft resolution on setting of the 2012/13 Council Tax for the Borough to be passed in approving the Executive Cabinet's recommendations for the Council's Budget.***

1. It be noted that on 1 December 2011 the Director of Transformation under delegated powers calculated the Council Tax Base 2012/13

(a) for the whole Council area as 36,013.80 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and

(b) for dwellings in those parts of its area to which a Parish precept relates (as in the attached Appendix C).

2. Calculate that the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £6,402,170

3. That the following amounts be calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act:

(a) £55,099,510 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.

(b) £48,130,120 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.

(c) £6,969,390 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).

(d) £193.52 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

(e) £1,265,009 being the aggregate amount of all special items (Special Expenses and Parish precepts) referred to in Section 34(1) of the Act (as in the attached Appendix B).

(f) £158.39 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. To note that the County Council, the Police Authority and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the

amounts of Council Tax for 2012/13 for each part of its area and for each of the categories of dwellings.

VALUATION BANDS

CHORLEY BOROUGH COUNCIL

A	B	C	D	E	F	G	H
105.59	123.19	140.79	158.39	193.59	228.79	263.99	316.78

LANCASHIRE COUNTY COUNCIL

A	B	C	D	E	F	G	H
738.87	862.01	985.16	1,108.30	1,354.59	1,600.88	1,847.17	2,216.60

LANCASHIRE POLICE AUTHORITY

A	B	C	D	E	F	G	H
99.95	116.61	133.27	149.93	183.25	216.57	249.88	299.86

LANCASHIRE COMBINED FIRE AUTHORITY

A	B	C	D	E	F	G	H
42.43	49.51	56.58	63.65	77.79	91.94	106.08	127.30

AGGREGATE OF COUNCIL TAX REQUIREMENTS

A	B	C	D	E	F	G	H
986.84	1,151.32	1,315.80	1,480.27	1,809.22	2,138.18	2,467.12	2,960.54

6. That the Statutory Finance Officer and his officers be authorised to take any action necessary to ensure collection and recovery of the Council Tax and Non-Domestic Rates.

7. As there is no increase in the Council's basic amount of Council Tax for 2012/13 and is therefore below the allowable increase of 3.5%, it is considered not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

Chorley Borough Council - Council Tax 2012/13

		Band A		Band B		Band C		Band D		Band E		Band F		Band G		Band H	
Lancashire County Council		738.87		862.01		985.16		1,108.30		1,354.59		1,600.88		1,847.17		2,216.60	
Chorley Borough Council (Excluding Special Expenses)		105.59		123.19		140.79		158.39		193.59		228.79		263.99		316.78	
Lancashire Police Authority		99.95		116.61		133.27		149.93		183.25		216.57		249.88		299.86	
Lancashire Fire Authority		42.43		49.51		56.58		63.65		77.79		91.94		106.08		127.30	
Sub Total		986.84		1,151.32		1,315.80		1,480.27		1,809.22		2,138.18		2,467.12		2,960.54	
Parish and town councils	Total Parish precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept
Adlington	£17,500.00	3.21	5.97	3.74	6.96	4.28	7.96	4.81	8.95	5.88	10.94	6.95	12.93	8.02	14.92	9.62	17.90
Anderton	£4,600.00	1.37	6.21	1.60	7.24	1.83	8.28	2.06	9.31	2.52	11.38	2.98	13.45	3.43	15.52	4.12	18.62
Anglezarke	£0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Astley Village	£22,980.00	18.04	14.11	21.05	16.46	24.05	18.81	27.06	21.16	33.07	25.86	39.09	30.56	45.10	35.27	54.12	42.32
Bretherton	£9,680.00	-	22.14	-	25.83	-	29.52	-	33.21	-	40.59	-	47.97	-	55.35	-	66.42
Brindle	£6,800.00	3.12	9.81	3.64	11.45	4.16	13.08	4.68	14.72	5.72	17.99	6.76	21.26	7.80	24.53	9.36	29.44
Charnock Richard	£25,000.00	2.57	24.18	2.99	28.21	3.42	32.24	3.85	36.27	4.71	44.33	5.56	52.39	6.42	60.45	7.70	72.54
Clayton le Woods	£95,240.00	25.09	13.33	29.27	15.56	33.45	17.78	37.63	20.00	45.99	24.44	54.35	28.89	62.72	33.33	75.26	40.00
Coppull	£79,750.00	5.27	22.57	6.15	26.33	7.03	30.09	7.91	33.85	9.67	41.37	11.43	48.89	13.18	56.42	15.82	67.70
Croston	£21,010.00	6.17	13.51	7.19	15.77	8.22	18.02	9.25	20.27	11.31	24.77	13.36	29.28	15.42	33.78	18.50	40.54
Cuerden	£1,030.00	7.57	17.13	8.83	19.98	10.09	22.84	11.35	25.69	13.87	31.40	16.39	37.11	18.92	42.82	22.70	51.38
Eccleston	£41,310.00	3.22	17.56	3.76	20.49	4.29	23.41	4.83	26.34	5.90	32.19	6.98	38.05	8.05	43.90	9.66	52.68
Euxton	£104,270.00	11.31	19.01	13.20	22.17	15.08	25.34	16.97	28.51	20.74	34.85	24.51	41.18	28.28	47.52	33.94	57.02
Heapey	£8,990.00	11.56	15.83	13.49	18.46	15.41	21.10	17.34	23.74	21.19	29.02	25.05	34.29	28.90	39.57	34.68	47.48
Heath Charnock	£8,250.00	14.06	6.95	16.40	8.10	18.75	9.26	21.09	10.42	25.78	12.74	30.46	15.05	35.15	17.37	42.18	20.84
Heskin	£10,810.00	1.44	20.67	1.68	24.12	1.92	27.56	2.16	31.01	2.64	37.90	3.12	44.79	3.60	51.68	4.32	62.02
Hoghton	£5,000.00	4.55	9.30	5.30	10.85	6.06	12.40	6.82	13.95	8.34	17.05	9.85	20.15	11.37	23.25	13.64	27.90
Mawdesley	£25,000.00	0.89	22.11	1.04	25.80	1.19	29.48	1.34	33.17	1.64	40.54	1.94	47.91	2.23	55.28	2.68	66.34
Rivington	£2,500.00	-	32.81	-	38.27	-	43.74	-	49.21	-	60.15	-	71.08	-	82.02	-	98.42
Ulmes Walton	£5,360.00	-	14.03	-	16.36	-	18.70	-	21.04	-	25.72	-	30.39	-	35.07	-	42.08
Wheelton	£11,130.00	-	18.84	-	21.98	-	25.12	-	28.26	-	34.54	-	40.82	-	47.10	-	56.52
Whittle Woods	£31,740.00	14.00	9.97	16.33	11.63	18.67	13.29	21.00	14.95	25.67	18.27	30.33	21.59	35.00	24.92	42.00	29.90
Withnell	£29,270.00	5.74	15.80	6.70	18.43	7.65	21.07	8.61	23.70	10.52	28.97	12.44	34.23	14.35	39.50	17.22	47.40
All other parts of the Council's area		17.91	-	20.89	-	23.88	-	26.86	-	32.83	-	38.80	-	44.77	-	53.72	-

PARISH COUNCIL PRECEPTS

Parish Council	2011/12			2012/13			Council Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	
Adlington	1,941.40	17,500.00	9.01	1,955.60	17,500.00	8.95	-0.07
Anderton	494.50	4,600.00	9.30	494.10	4,600.00	9.31	0.01
Anglezarke	17.30	-	-	17.20	-	-	0.00
Astley Village	1,094.00	20,700.00	18.92	1,085.90	22,980.00	21.16	2.24
Bretherton	290.60	9,124.00	31.40	291.50	9,680.00	33.21	1.81
Brindle	459.70	6,800.00	14.79	462.10	6,800.00	14.72	-0.08
Charnock Richard	672.40	25,000.00	37.18	689.20	25,000.00	36.27	-0.91
Clayton le Woods	4,735.80	118,395.00	25.00	4,761.80	95,240.00	20.00	-5.00
Coppull	2,345.80	80,900.00	34.49	2,356.20	79,750.00	33.85	-0.64
Croston	1,027.80	20,840.00	20.28	1,036.50	21,010.00	20.27	-0.01
Cuerden	39.00	1,025.00	26.28	40.10	1,030.00	25.69	-0.60
Eccleston	1,566.60	41,260.00	26.34	1,568.10	41,310.00	26.34	0.01
Euxton	3,527.20	107,990.00	30.62	3,656.90	104,270.00	28.51	-2.10
Heapey	378.50	8,990.00	23.75	378.70	8,990.00	23.74	-0.01
Heath Charnock	799.70	5,750.00	7.19	791.80	8,250.00	10.42	3.23
Heskin	344.50	10,722.90	31.13	348.60	10,810.00	31.01	-0.12
Hoghton	363.80	4,400.00	12.09	358.30	5,000.00	13.95	1.86
Mawdesley	750.60	25,000.00	33.31	753.70	25,000.00	33.17	-0.14
Rivington	50.20	2,000.00	39.84	50.80	2,500.00	49.21	9.37
Ulnes Walton	255.50	5,363.00	20.99	254.80	5,360.00	21.04	0.05
Wheelton	396.10	11,130.00	28.10	393.90	11,130.00	28.26	0.16
Whittle Woods	2,005.00	32,500.00	16.21	2,123.40	31,740.00	14.95	-1.26
Withnell	1,247.60	29,270.00	23.46	1,234.90	29,270.00	23.70	0.24
All other parts of the Council's area	10,762.20	-		10,909.70	-		
TOTAL / AVERAGE	35,565.80	589,259.90	16.57	36,013.80	567,220.00	15.75	-0.82

EXPLANATION OF COUNCIL TAX SETTING RESOLUTION

RESOLUTION 1

(a) Before we can calculate the Council Tax to be charged, we first have to calculate the Council Tax base. The Council Tax base is the amount which a Band D Council Tax of £1.00 would raise. For 2012/13 we estimate that a £1.00 Council Tax at Band D would raise £36,013.80 in the Chorley area.

(b) This shows the “base” figure for each Parish in the area. For example, a £1.00 Band D Council Tax in Adlington would raise £1,955.60.

RESOLUTION 2

This shows the Council's net spending for 2012/13 excluding the cost of Parish precepts.

RESOLUTION 3

(a) This is the grand total of money which the Council estimates it will spend on all services in 2012/13. It also includes £567,220 which Parish Councils need to run their services.

(b) This is the grand total of money which the Council estimates it will receive from various sources in the year. This includes Central Government and business rates, car park charges, investment income, government grants in respect of benefits, etc.

(c) This is the difference between 2(a) and 2(b) and is in effect the Council's and Parishes net spending on services.

(d) The difference between 2(a) and 2(b) is £6,969,390 and this is the amount we need to charge Council Taxpayers. This is divided by the base (see 1(a) above) and the resulting figure of £193.52 is the average Band D Council Tax for all Borough and Parish services.

(e) The total of all the amounts needed from Council Taxpayers by the Parish Councils in the area and for Chorley Borough Special Expenses.

(f) This is the Band D Council Tax for Chorley Borough Council's own services, ie excluding Parish Council spending and Special Expenses

RESOLUTION 4

Lancashire County Council, Lancashire Fire Authority and Lancashire Police Authority are separate bodies who have worked out their own estimates of spending and income for 2012/13 and have set taxes in a similar way to Chorley Borough Council. This resolution notes their final decision.

RESOLUTION 5

This pulls together the Council Taxes for Chorley Borough Council, Lancashire County Council, Lancashire Police Authority and Lancashire Fire Authority. For example, the aggregate amount for Band D is £1,480.27 made up as follows:

	£
Chorley Borough Council	158.39
Lancashire County Council	1,108.30
Lancashire Police Authority	149.93
Lancashire Fire Authority	63.65

The rate for each property Band is calculated by reference to the Band D charge. The following ratios apply:

Band A	$\frac{6}{9}$ ths of Band D
Band B	$\frac{7}{9}$ ths of Band D
Band C	$\frac{8}{9}$ ths of Band D
Band D	$\frac{9}{9}$ ths of Band D
Band E	$\frac{11}{9}$ ths of Band D
Band F	$\frac{13}{9}$ ths of Band D
Band G	$\frac{15}{9}$ ths of Band D
Band H	$\frac{18}{9}$ ths of Band D

The aggregate charge for Band A, for example, the charge is $\text{£}1,480.27 \times 6 \div 9 = \text{£}986.84$; for Band B it is $\text{£}1,480.27 \times 7 \div 9 = \text{£}1,151.32$.

RESOLUTION 6

Formally authorise the necessary staff to take legal action to collect arrears as and when this is necessary. **For the vast majority of taxpayers, this is not needed**

Special Expenses 2012-13

Parish	Taxbase No.	Grounds Maintenance Costs £	Borough Special Expenses at Band D £	Borough General Expenses £	Borough Services Council Tax £	Parish Precept £	2012/13 Band D Parish Precept £	2012/13 Combined Borough and Parish £	2011/12 Band D Parish Precept £	Percentage Increase %	2011/12 Combined Borough and Parish £	Percentage Increase %
Adlington	1,955.60	9,407	4.81	158.39	163.20	17,500	8.95	172.15	9.01	-0.7%	173.83	-1.0%
Anderton	494.10	1,017	2.06	158.39	160.45	4,600	9.31	169.76	9.30	0.1%	171.34	-0.9%
Anglezarke	17.20	-	-	158.39	158.39	-	-	158.39	-	0.0%	159.99	-1.0%
Astley Village	1,085.90	29,382	27.06	158.39	185.45	22,980	21.16	206.61	18.92	11.8%	205.70	0.4%
Bretherton	291.50	-	-	158.39	158.39	9,680	33.21	191.60	31.40	5.8%	191.39	0.1%
Brindle	462.10	2,165	4.68	158.39	163.07	6,800	14.72	177.79	14.79	-0.5%	179.48	-0.9%
Charnock Richard	689.20	2,656	3.85	158.39	162.24	25,000	36.27	198.51	37.18	-2.4%	201.11	-1.3%
Clayton le Woods	4,761.80	179,164	37.63	158.39	196.02	95,240	20.00	216.02	25.00	-20.0%	222.73	-3.0%
Coppull	2,356.20	18,639	7.91	158.39	166.30	79,750	33.85	200.15	34.49	-1.9%	202.41	-1.1%
Croston	1,036.50	9,585	9.25	158.39	167.64	21,010	20.27	187.91	20.28	0.0%	189.57	-0.9%
Cuerden	40.10	455	11.35	158.39	169.74	1,030	25.69	195.43	26.28	-2.2%	197.91	-1.3%
Eccleston	1,568.10	7,569	4.83	158.39	163.22	41,310	26.34	189.56	26.34	0.0%	191.15	-0.8%
Euxton	3,656.90	62,065	16.97	158.39	175.36	104,270	28.51	203.87	30.62	-6.9%	208.16	-2.1%
Heapey	378.70	6,565	17.34	158.39	175.73	8,990	23.74	199.47	23.75	0.0%	201.04	-0.8%
Heath Charnock	791.80	16,699	21.09	158.39	179.48	8,250	10.42	189.90	7.19	44.9%	188.01	1.0%
Heskin	348.60	753	2.16	158.39	160.55	10,810	31.01	191.56	31.13	-0.4%	195.30	-1.9%
Hoghton	358.30	2,443	6.82	158.39	165.21	5,000	13.95	179.16	12.09	15.4%	178.78	0.2%
Mawdesley	753.70	1,013	1.34	158.39	159.73	25,000	33.17	192.90	33.31	-0.4%	194.65	-0.9%
Rivington	50.80	-	-	158.39	158.39	2,500	49.21	207.60	39.84	23.5%	199.83	3.9%
Ulnes Walton	254.80	-	-	158.39	158.39	5,360	21.04	179.43	20.99	0.2%	180.98	-0.9%
Wheelton	393.90	-	-	158.39	158.39	11,130	28.26	186.65	28.10	0.6%	188.09	-0.8%
Whittle Woods	2,123.40	44,587	21.00	158.39	179.39	31,740	14.95	194.34	16.21	-7.8%	198.38	-2.0%
Withnell	1,234.90	10,638	8.61	158.39	167.00	29,270	23.70	190.70	23.46	1.0%	191.96	-0.7%
All other parts of the Council's area	10,909.70	292,987	26.86	158.39	185.25	-	-	185.25	-	0.0%	187.15	-1.0%
Total	36,013.80	697,789	19.38	158.39	177.77	567,220	15.75	193.52	16.57	-4.9%	196.15	-1.3%

Taxbase	36,013.80
Borough Council Tax	177.77
Council Tax Generated	6,402,173

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